| Date   | DRAFT - Budget Planning Committee - Agenda items                                    |
|--------|---|
| 17 Feb | Discretionary Rate Relief Policy  |
|        | 2014-15 Revenue and Capital Budget Monitoring - Quarter 3                           |
|        | Capital bids update - CCTV RESTRICTED   |
|        | The Hill Youth and Community Centre - verbal update RESTRICTED                      |
| TBA    | Proposed date of 26 May 2015 is subject to confirmation by Full Council in February |
|        | Medium Term Revenue Plan  |
|        | Review of Reserves  |
|        | 2014-15 Revenue and Capital Budget Monitoring Quarter 4 Provisional Outturn         |
|        | 2014-15 Quarter 4 Procurement   |
|        | VFM Review  |
|        | NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN         |